



# Police and Crime Commissioner for Devon and Cornwall

## Doing better Doing more

Annual Report and next steps



# Police and Crime Commissioner for Devon and Cornwall

## The first 8 months – pioneering

- Police & Crime Plan, Precept, Budget set
- Chief Constable appointed
- Governance (Advisor + OPCC + reference group + stage 2)
- Police and Crime Panel endorsement
- Strong cross-agency engagement
- Emerging areas of collaboration (procurement, SB, forensics)
- Employment issues (A19, OPCC structure, JE)
- Force strategic change programme – tighter grip
- Annual Report of progress

## Presentation in 2 parts

- Annual Report
- Update

Enhancing the effectiveness of the Police and Crime Commissioner  
whilst protecting policing independence



# Police and Crime Commissioner for Devon and Cornwall

## Annual Report – overview

- PCC and team quick to **adapt to change** and enhance public accountability
- Fine tuning **accountability arrangements**
- Appointment of Chief Constable to provide **clear leadership** at a time of volatility
- Sowing the seeds for **community engagement**
- Scoping **regional collaborative** appetite and ambition
- Working with **APCC** (probation)
- **Victims Advisor** (consultative groups, developing strategy, commissioning services, South West collaboration)



# Police and Crime Commissioner for Devon and Cornwall

## Annual Report – “Doing Better”

- More **accountability and transparency** than the police authority
  - PCC out in the community
  - Greater media engagement and scrutiny
  - Police and Crime Panel scrutiny
  - 110% increase in website visits
  - Communication and Community Engagement Strategies
  - Correspondence – five fold increase from Police Authority
- **Holding the Chief Constable to account**
  - Performance and Accountability Board
  - Broadening of scrutiny (HR, change programme)
  - Police and Crime Plan



# Police and Crime Commissioner for Devon and Cornwall

## Annual Report – “Doing Better”

- **Greater engagement with the community**

376 different events attended (up to 9 July)

PCC’s team have met with over 9500 members of the public

On track to far exceed police authority performance

Equal opportunities monitoring suggests attendance broadly representative of communities across Devon & Cornwall

PCC on the Beat – Camborne, Exeter, Falmouth, Helston, Isles of Scilly, Plymouth, and Totnes

Public surgeries



# Police and Crime Commissioner for Devon and Cornwall

## Annual Report Equality and diversity



Pledged to support the Mencap **‘Stand by me’** policing promise to reduce hate and mate crime against people with learning difficulties

Barnardo’s **‘Cut them free’** campaign against child sexual exploitation

**‘Is this love?’** - Domestic Violence and Abuse Campaign

**Youth Charter** –commitment to principles for good engagement between the PCC and young people



Believe in children  
Barnardo’s





# Police and Crime Commissioner for Devon and Cornwall

## Doing better..... “bottom line”

- Total crime down, violence down, public confidence up
- Police officer and Specials recruitment recommenced
- More PCSOs than twelve months ago
- Investment
- Sound financial planning
- Collaboration to protect the public (Special Branch and witnesses)



# Police and Crime Commissioner for Devon and Cornwall

## Doing more.....

- Prevention: Health & Wellbeing Boards; Local and Regional Criminal Justice Board , Community Safety Partnerships, Plymouth Guiding partnership , Regional PCCs and Chief Constables
- Collaboration – South West region v Devon and Cornwall
- Taking action with Criminal Justice partners (out of court disposals)
- Exploring opportunities for region-wide provision for victims services and rehabilitation services
- Performance roadshows on the way – public question time
- Commissioning
- Small grants





# Police and Crime Commissioner for Devon and Cornwall

## Spending round 2013

- Home Office overall budget cut 6.1% for 2015/16
- Police reduction 5.75% in 2014/15 and 4.9% in 2015/16
- Cash effect 3.3% in 2014/15 and 3.2% in 2015/16
- This level of reduction already budgeted for in February 2013 for the two years
- Recruitment plans using smoothing fund still possible



# Police and Crime Commissioner for Devon and Cornwall

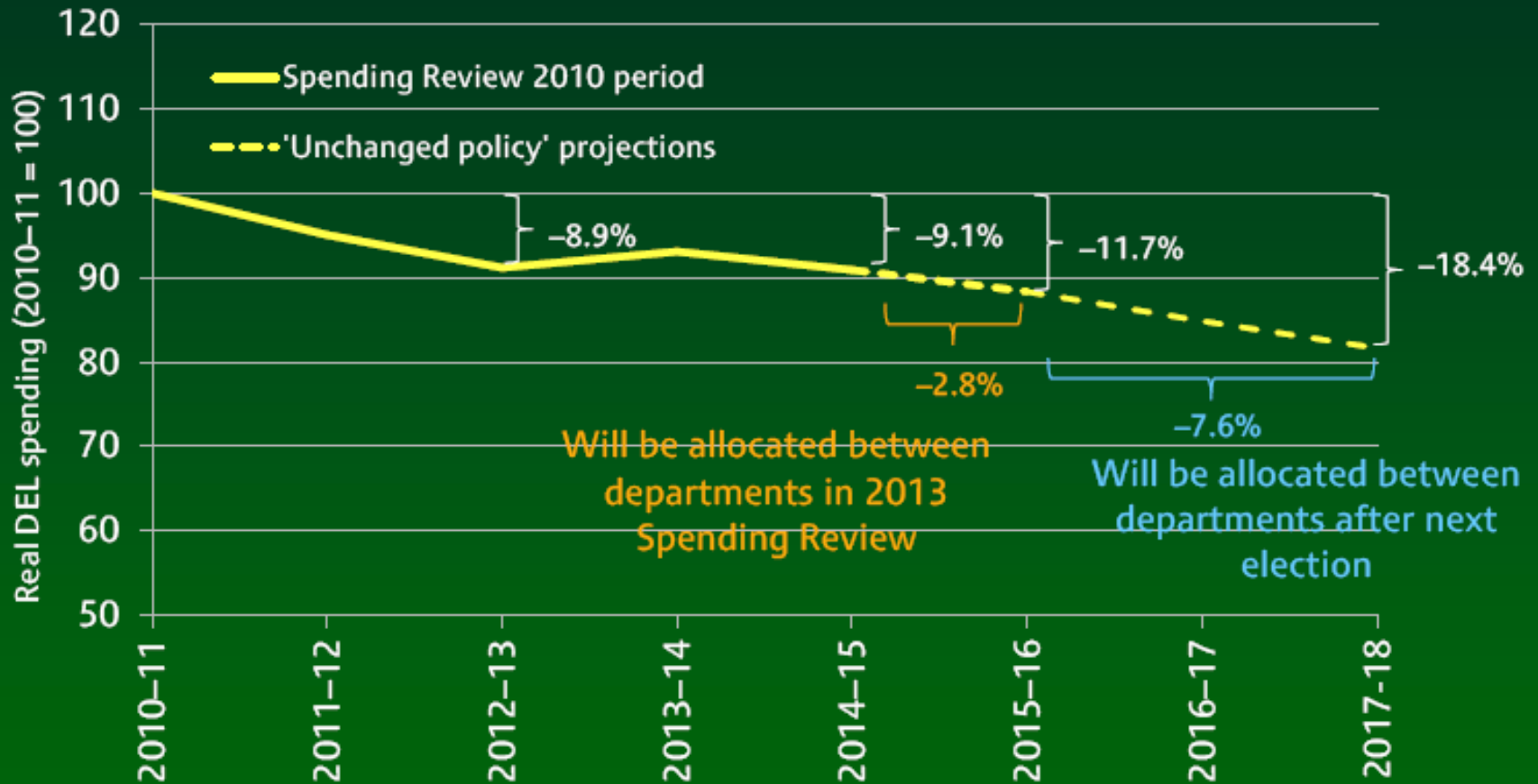
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## Significant cuts confirmed

- £10.3m in 2013/14
- £7.7m in 2014/15
- £8.0m in 2015/16

# Departmental spending: SR2013 and beyond





# Police and Crime Commissioner for Devon and Cornwall

## Spending round 2013

### Settlement allows us to

- Maintain officer numbers at 3090
- Increase specials by 50 per annum
- Assume future council tax increases of 2%
- Invest in a new policing model
- Investment in leadership
- Promotion and recruitment
- s136 triage and other developments



# Police and Crime Commissioner for Devon and Cornwall

## Managing our key risks

- People
- Commissioning
- Governance/stage 2
- Funding
- Employment
- Mental health/S136
- OPCC transition
- Change programme
- Performance